

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000475) Vocational Education Act  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 11,216,755	\$ 11,546,986	\$ 11,546,986	\$ 11,546,986
FTE	8.39	8.08	8.08	8.08
Disposition of Resources				
Personal Services-Salaries	\$ 912,259	\$ 982,173	\$ 982,173	\$ 982,173
Personal Travel In State	6,032	10,000	10,000	10,000
Personal Travel Out of State	49,439	67,000	67,000	67,000
Office Supplies	10,369	10,135	10,135	10,135
Professional & Scientific Supplies	310	0	0	0
Printing & Binding	589	200	200	200
Rentals	700	1,000	1,000	1,000
Professional & Scientific Services	49,152	34,000	34,000	34,000
Intra-State Transfers	93,582	100,000	100,000	100,000
Advertising & Publicity	0	100	100	100
Reimbursement to Other Agencies	1,800	1,926	1,926	1,926
Gov Fund Type Transfers - Other Age	111,273	144,097	144,097	144,097
IT Equipment	-1,429	7,000	7,000	7,000
State Aid	9,982,679	10,189,355	10,189,355	10,189,355
Total Disposition of Resources	\$ 11,216,755	\$ 11,546,986	\$ 11,546,986	\$ 11,546,986